

Linkages from Outcome to Activities

Library Services

Library Services supports the education mission of the College by providing access to information resources and instruction in information-seeking skills to the people of Hidalgo and Starr Counties.

Intended Outcomes	Performance Indicators	Year	Performance Standard	Data Sources	Supporting Units	Term	Activities	Resources Needed
1 Student Success	1A Library utilization.	1	The percent increase in circulation and user headcounts will equal or exceed the percent increase in total student headcount per semester over 2003-2004.			20041 (Fall 2003)	Theme displays at each library.	Existing resources sufficient for all following activities.
						20041 (Fall 2003)	Showcase new acquisitions at each library.	No additional resources needed.
						20041 (Fall 2003)	Submit periodic Staying Connected articles.	No additional resources needed.
						20042 (Spring 2004)	Theme displays at each library.	No additional resources needed.
						20042 (Spring 2004)	Showcase new acquisitions at each library.	No additional resources needed.
						20042 (Spring 2004)	Establish Community Users program at each library.	No additional resources needed.

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1 Student Success	1A Library utilization.	1	The percent increase in circulation and user headcounts will equal or exceed the percent increase in total student headcount per semester over 2003-2004.			20042 (Spring 2004)	Submit periodic Staying Connected articles.	No additional resources needed.
2 Access & Equity	2A Access to learning resources		Association of College and Research Libraries (ACRL) guidelines for Community College holdings: ACLR minimum standard holdings for 7000-8999 FTE students is 95,000 volumes, 850 serials, 1600 videos and films and 12,000 other items including microforms, cartographic, graphic, audio, and machine readable materials. 109,450 total items.	LRC inventory records, SIRSI database.		20041 (Fall 2003)	Survey Faculty resource needs.	OIRE
						20041 (Fall 2003)	Survey student needs.	No additional resources needed.
						20041 (Fall 2003)	Review vendor lists.	Librarians.
						20041 (Fall 2003)	Review collections.	Librarians and staff.

Intended Outcomes	Performance Indicators	Year	Performance Standard	Data Sources	Supporting Units	Term	Activities	Resources Needed
2 Access & Equity	2B Access to Learning Resources.	1	ACRL guidelines for community college facilities: The learning resources program should provide adequate space for housing collections in a variety of formats, for study and research, for public service activities, for staff workrooms and offices and for basic production.	LRC floor plans.	Facilities planning and administration.	20041 (Fall 2003)	Meetings with Architects and Facilities Planner.	Librarians and Staff
	2C		ACLR staffing guidelines for community colleges: Sufficient and qualified professional and support staff should be available to implement the services for which the program is responsible.	LRC staffing plans.	VP-ITS Human Resources	20041 (Fall 2003)	Update position descriptions.	HR
	2D Access and to learning resources		Online access to library holdings will improve by full implementation of catalog authority records.	SIRSI usage data		20042 (Spring 2004)	Proxy server enabled	TSS Catalogue Librarian
	2E Access to learning resources		Percent increase in circulation of periodical back issues will be equal or exceed percent increase in total student headcount.	SIRSI		20041 (Fall 2003)	Binding and display of periodical collection.	Library staff
3 Community Service	3A Community input for library planning		Community access to and utilization of LRC resources will increase over 2002-2003	Library usage data, ACT Student Opinion Survey, Campus Quality Survey	OIRE, Public Relations, Learning Resources, Advisory Committee	20042 (Spring 2004)	Conduct community activity	Library staff, LRAC
4 Fiscal Responsibility	4A Printing Costs		Maintain printing costs within 5 % of previous year.	Printer records	None	20041 (Fall 2003)	Collect data	No additional resources needed

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4 Fiscal Responsibility	4A Printing Costs	1	Maintain printing costs within 5 % of previous year.	Printer records	None	20042 (Spring 2004)	Collect data	
	4B Grant Funding		Funds obtained through grants will increase over 2000-2001. (Benchmark)	Grant records	Resource development	20042 (Spring 2004)	Review grant resources from grant survey sites.	Staff
1 Student Success	1A Library utilization.	2	The percent increase in circulation and user headcounts will equal or exceed the percent increase in total student headcount per semester over 2004-2005.			20051 (Fall 2004)	Theme displays at each library.	Existing resources sufficient for all following activities.
						20051 (Fall 2004)	Showcase new acquisitions at each library.	No additional resources needed.
						20051 (Fall 2004)	Submit periodic Staying Connected articles.	No additional resources needed.
						20052 (Spring 2005)	Theme displays at each library.	No additional resources needed.
						20052 (Spring 2005)	Showcase new acquisitions at each library.	No additional resources needed.
						20052 (Spring 2005)	Establish Community Users program at each library.	No additional resources needed.
20052 (Spring 2005)	Submit periodic Staying Connected articles.	No additional resources needed.						

Intended Outcomes	Performance Indicators	Year	Performance Standard	Data Sources	Supporting Units	Term	Activities	Resources Needed		
2 Access & Equity	2A Access to learning resources	2	Association of College and Research Libraries (ACRL) guidelines for Community College holdings: ACLR minimum standard holdings for 7000-8999 FTE students is 95,000 volumes, 850 serials, 1600 videos and films and 12,000 other items including microforms, cartographic, graphic, audio, and machine readable materials. 109,450 total items.	LRC inventory records, SIRSI database.		20051 (Fall 2004)	Survey Faculty resource needs.	OIRE		
						20051 (Fall 2004)	Survey student needs.	No additional resources needed.		
						20051 (Fall 2004)	Review vendor lists.	Librarians.		
	20051 (Fall 2004)					Review collections.	Librarians and staff.			
	2B Access to Learning Resources.					LRC floor plans.	Facilities planning and administration.	20051 (Fall 2004)	Meetings with Architects and Facilities Planner.	Librarians and staff
	2C					ACLR staffing guidelines for community colleges: Sufficient and qualified professional and support staff should be available to implement the services for which the program is responsible.	LRC staffing plans.	VP-ITS Human Resources	20051 (Fall 2004)	Update position descriptions.

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2 Access & Equity	2D Access and to learning resources	2	Online access to library holdings will improve by full implementation of catalog authority records.	SIRSI usage data		20052 (Spring 2005)	Proxy server enabled	TSS Catalogue Librarian
	2E Access to learning resources		Percent increase in circulation of periodical back issues will be equal or exceed percent increase in total student headcount.	SIRSI		20051 (Fall 2004)	Binding and display of periodical collection.	Library staff
3 Community Service	3A Community input for library planning		Community access to and utilization of LRC resources will increase over 2002-2003	Library usage data, ACT Student Opinion Survey, Campus Quality Survey	OIRE, Public Relations, Learning Resources, Advisory Committee	20052 (Spring 2005)	Conduct community activity	Library staff, LRAC
4 Fiscal Responsibility	4A Printing Costs		Maintain printing costs within 5 % of previous year.	Printer records	None	20051 (Fall 2004)	Collect data	No additional resources needed
	4B Grant Funding		Funds obtained through grants will increase over 2000-2001. (Benchmark)	Grant records	Resource development	20052 (Spring 2005)	Collect data. Review grant resources from grant survey sites.	Staff