

## Mid-Biennium Report

### Facilities Planning & Construction

Intended Outcome	Performance Indicator	Year 1 Performance Standard	Standard Met Y/N	Explain if No
1	Student Success	A Improved parking opportunities	Y	
		B Productive learning environment for students		Data is not available at this time.
2	Access & Equity	A State of the art technology and progress for faculty, FAS staff and students.		Data is not available at this time.
		B Strategic enrollment management plan.		This Performance Indicator is not assessable for year 1 of the biennium as the established growth target data was available only for the summer terms of 2004. Data for Fall 2003 and Spring 2004 were not collected. This data will be available for year 2 of the biennium.
		C Campus Development Master Plan Phase I	Y	
		D Campus Development Master Plan Phase II	Y	

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2 Access & Equity	E Land acquisition for Pecan, Mid-Valley, NAHC and Starr Campuses	Adequate land to permit expansion of Pecan, NAHC, Mid-Valley and Starr Campuses will be acquired	Y	
	F Improved access to learning resources	Construction of Pecan Campus library addition will be complete.	Y	
	G Construction of Workfoce Training Center for Starr County Campus with EDA grant funds	Design and construction of Workforce Training Center.	N	Delay of funding by the EDA grant moved timeline for completion to August 2005.
3 Community Service	A Professional Development Opportunities	Participation by all FPC staff in three professional development opportunities	Y	
	B Well-informed community regarding progress of expansion projects	Monthly updates on STCC website	N	Updates were not made monthly, but rather as new information became available. Standard should be changed to reflect this procedure.
4 Fiscal Responsibility	A AutoCAD Floor Plan for all Facilities	Maintenaince of 100% of facilities furniture, fixtures and equipment plans and plot blueprints	Y	
	B Cost control	Annual expenditures in each account will conform to budgeted amounts	Y	