

## Actual Outcomes & Implications

### Facilities Planning & Construction

A team-oriented department offering competent services that will support a productive learning and working environment.

#### Intended Outcome:

01 Student Success

#### Performance Indicator:

01A Student Satisfaction with Facilities

#### Performance Standard:

- 1) 85% of responding students will be satisfied with buildings, grounds & personal safety
- 2) Four satisfactory building inspections per month.

#### Actual Outcome:

90% of responding students were satisfied with the buildings, grounds & personal safety

#### Implication for Next Year:

Will obtain a 93% satisfaction on buildings, grounds and personal safety

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#### Performance Indicator:

01B Cleanliness of Facilities

#### Performance Standard:

Improved satisfaction with cleanliness as measured on the Campus Quality Survey.

#### Actual Outcome:

90% of our responding students are satisfied with the cleanliness of facilities

#### Implication for Next Year:

Will obtain a 93% satisfaction with cleanliness of facilities

#### Intended Outcome:

02 Access and Equity

## Actual Outcomes & Implications

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**Performance Indicator:**

02A Campus Safety

**Performance Standard:**

1) Every dept/office has safety plan and 2) there are less than 4 incident reports per building per month

**Actual Outcome:**

1) Every department/office has a Safety Quick Reference Guide Brochure and Emergency phone labels.  
2) Did not exceed 4 reports per building per month.  
Standards met.

**Implication for Next Year:**

1) Fire Extinguisher training for all employees and Safety Training for all safety committee members.  
2) Will continue not to exceed 4 reports per building per month.

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**Performance Indicator:**

02B ADA Compliance at all Campuses

**Performance Standard:**

100% Compliance with ADA guidelines will be documented in inspection reports

**Actual Outcome:**

100% compliance with ADA guidelines at all campuses. Standard met.

**Implication for Next Year:**

Will continue to be 100% compliant with ADA guidelines

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**Performance Indicator:**

02C Emergency Procedures

**Performance Standard:**

0 incidents of emergency procedures not being followed.

**Actual Outcome:**

1 incident of emergency procedures were not followed in September on a Bomb Threat situation.  
Standard not met.

**Implication for Next Year:**

All departments must have safety topics in their departmental meetings.

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## Actual Outcomes & Implications

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**Performance Indicator:**

02D CPR & First Aid Certifications

**Performance Standard:**

All members of the Facilities Department will be certified annually

**Actual Outcome:**

Only new employees are lacking CPR and First Aid Training. Standard not met.

**Implication for Next Year:**

Will continue training for current employees.

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**Intended Outcome:**

03 Fiscal Responsibility

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**Performance Indicator:**

03A Assignable Floor Space Database

**Performance Standard:**

Input 100% of level 2 database information including furniture, fixtures, and equipment

**Actual Outcome:**

100 % of classroom information has been input and 50% of office information has been input in the database. Standard not met.

**Implication for Next Year:**

Will complete input of information into database for FFE in office spaces.

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**Performance Indicator:**

03B AutoCAD Floor Plan for all Facilities

**Performance Standard:**

Maintain 100% of facilities furniture, fixtures and equipment plans and plot blueprints

**Actual Outcome:**

100 % of facility plans have been plotted and filed in the Planning & Construction Department.

**Implication for Next Year:**

Will replot and file plans containing office spaces which will be updated as indicated in item 03-A

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## Actual Outcomes & Implications

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**Performance Indicator:**

03C Cost control

**Performance Standard:**

Annual expenditures in each account will not exceed budgeted amounts

**Actual Outcome:**

Did not exceed annual expenditures in each account.

**Implication for Next Year:**

Will continue not to exceed budget accounts.

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**Performance Indicator:**

03D Preventive Maintenance

**Performance Standard:**

90% of tasks will be performed as scheduled

**Actual Outcome:**

90% of tasks have been performed.

**Implication for Next Year:**

Will perform 95% of tasks as scheduled.

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**Intended Outcome:**

04 Community Service

**Performance Indicator:**

04A Timeliness of Services

**Performance Standard:**

90% of work orders will be complete on a monthly basis.

**Actual Outcome:**

90% of the work orders have been completed on a monthly basis.

**Implication for Next Year:**

Will complete 93% of the work orders on a monthly basis.

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