

Department: INSTITUTIONAL ADVANCEMENT  
 Submitted by: Dr. Ramiro R. Casso

**98-99 IE Plan Responses to Performance Standards**

Outcome	Performance Indicator	Actual Results and Responses to Performance Standard
1	A	Unmet Needs requested for FY '99 were \$4,320,000, and funds secured for FY '99 were \$5,579,739, which is 129% of the Unmet Needs requested. (See Enclosure #1).
	B	
	C	
	D	
2	A	Donors' Survey is in process of development (Donor Satisfaction Survey).
	B	Donors' Survey is in process of development (Donors will repeat donations).
	C	
	D	
3	A	Grant Contracts and Budget Accounts indicate that 100% of grants are in compliance.
	B	100% of grants complied with action required by established timelines.
	C	
	D	
4	A	Unfunded Contact Hours Dollars deficit was reduced by 53.75% (See Enclosure #2).
	B	
	C	
	D	
5	A	Foundation failed to raise any funds, and was discontinued on 08/31/1999 (Director Resigned).
	B	
	C	
	D	
6	A	Restricted (Grant) Funds were increased by 403% in FY '99 (See Enclosure #3).
	B	50% of grants submitted in FY '99 were awarded.
	C	
	D	
7	A	A Nursing/Allied Health building was secured in FY '99. (Not by Foundation) (Construction in process).
	B	
	C	
	D	
8	A	
	B	
	C	
	D	
9	A	
	B	
	C	
	D	
10	A	
	B	
	C	
	D	