

Department: Resource Development

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98-99 I.E. Plan Responses to Performance Standards

Outcome	Performance Indicator	Actual Results and Responses to Performance Standard
1	A	Exceeded performance standard - FY 1999 \$1,147,543
	B	Exceeded performance standard - FY 1999 \$5,232,608
	C	
	D	
2	A	Exceeded performance standard - Carl Perkins Annual Grant - 100% of funds expended within established timelines
	B	Exceeded performance standard - Carl Perkins Annual Grant - 100% of program activities completed successfully
	C	Exceeded performance standard - TIA Grant - 100% of funds expended within established timelines
	D	Exceeded performance standard - TIA Grant - 100% of program activities completed successfully
	E	Exceeded performance standard - STAND Grant - 100% of funds expended within established timelines
	F	Exceeded performance standard - STAND Grant - 100% of program activities completed successfully
	G	Exceeded performance standard - TIFB Grant - 99.98% of funds expended within established timelines
	H	Exceeded performance standard - TIFB Grant - 95% of program activities completed successfully
	I	90% of funds expended. MSIP Grant - Remainder of funds was carried over to current fiscal year to support year two project
	J	Exceeded performance standard - MSIP Grant - 100% of program activities completed successfully
	K	55% of direct funds expended - AMP Grant - Remainder of funds carried over to current fiscal year to support mentor program (indirect funds also carried over to current fiscal year)
	L	Exceeded performance standard - National Science Foundation Alliance for Minority Participation Grant - 100% of program activities completed successfully
	M	Met performance standard - Texas Workforce Commission Skills Development Fund - Career Bank Teller Training - Grant - 95% of funds expended within established timelines
	N	Exceeded performance standard - Texas Workforce Commission Skills Development Fund - Career Bank Teller Training - Grant - 100% of program activities completed successfully
	O	Met performance standard - South Texas Workforce Development Board's Individual Referral Program - document submitted
	P	Met performance standard - County of Hidalgo Office of Employment and Training Individual Referral Program - document submitted
	Q	Met performance standard - South Texas Workforce Development Board Summer Youth Program - document submitted
	R	South Texas Workforce Development Board Summer Youth Program - insufficient students to implement program
	S	South Texas Workforce Development Board Summer Youth Program - insufficient students to implement program
	T	Met performance standard - County of Hidalgo Office of Employment and Training Summer Youth Program - documents submitted
U	Exceeded performance standard - County of Hidalgo Office of Employment and Training Summer Youth Program - 100% of funds expended within established timelines	
V	Exceeded performance standard - County of Hidalgo Office of Employment and Training Summer Youth Program - 100% of program activities completed successfully	
W	Met performance standard - Tech Prep Grant - documents submitted	
X	Exceeded performance standard - Tech Prep Grant - 95% of funds expended within established timelines	
Y	Exceeded performance standard - Tech Prep Grant - 100% of program activities completed successfully	
3	A	None found

	B	
	C	
	D	
4	A	Exceeded performance standard - 100% of grant opportunities reviewed
	B	Met standard
	C	Mrs. Pena, Vice President of Finance and Administrative Services, has advised that the "target date" for development of the STCC indirect rate is November 25, 1999; therefore, this performance standard was not met during FY99.
	D	Exceeded performance standard - funded proposals totaled \$5,232,608
5	A	
	B	
	C	
	D	
6	A	
	B	
	C	
	D	
7	A	
	B	
	C	
	D	
8	A	
	B	
	C	
	D	
9	A	
	B	
	C	
	D	
10	A	
	B	
	C	
	D	