

## Actual Outcomes & Implications

### Resource Development

The Office for Resource Development will meet needs by: searching for external funding, networking with College staff/faculty to determine needs and commitments to potential projects, submitting all required paperwork and documentation to secure third party funding, taking steps to assist Grant Managers in implementation, insuring compliance and close-out of grants.

#### Intended Outcome:

01 Access & Equity

#### Performance Indicator:

01A Grant Awards

#### Performance Standard:

1. Increase access via grants/subcontracts awarded in FY 2002 over FY 2001 (19).
2. Increase dollar amount over FY 2001 funding by 10% in FY 2002.

#### Actual Outcome:

#### Implication for Next Year:

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#### Performance Indicator:

01B Grants Submitted

#### Performance Standard:

1. Increase number of grants submitted by four (4) over FY 2001 in FY 2002; for a minimum of 29.

#### Actual Outcome:

#### Implication for Next Year:

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### Performance Indicator:

01C Involvement of College faculty/staff in grant development.

#### Performance Standard:

50% of the College Wide Grant Team will participate in grant team activities.

#### Actual Outcome:

#### Implication for Next Year:

### Intended Outcome:

02 Student Success

### Performance Indicator:

02A Support student needs

#### Performance Standard:

Establish external collaboration with public and private entities and obtain needed resources through them.

#### Actual Outcome:

#### Implication for Next Year:

### Intended Outcome:

03 Fiscal Responsibility

### Performance Indicator:

03A Works (Grants/Subcontracts)

#### Performance Standard:

100% successful migration of grants/subcontracts worksheet into Resource Development Grant Database.

#### Actual Outcome:

#### Implication for Next Year:

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### Intended Outcome:

04 Compliance

### Performance Indicator:

04A Compliance with standards of grants awarded.

#### Performance Standard:

1. Complete inventory of Capital Equipment purchased through grant funding.
2. Complete inventory of Non-Capital Equipment purchased through grant funding.
3. Maintain staffing plan

#### Actual Outcome:

Performance Standard number 1 and 2 were not met.

Performance Standard number 3 was met.

#### Implication for Next Year:

Performance Standard number 1 and 2 will be reviewed and revised and will be included in FY 2003 IE Plan for Accountability and Management Services.

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