

# State Appropriation per FTSE and Contact Hour

South Texas College

Statistical Supplement 6

State Appropriation per FTSE and Contact Hour

Last Ten Fiscal Years

(unaudited)

(amounts expressed in thousands)

Fiscal Year	State Appropriation	Appropriation per FTSE		Appropriation per Contact Hour			State Appropriation per Contact Hour
		FTSE (a)	State Appropriation per FTSE	Academic Contact Hours	Voc/Tech Contact Hours (b)	Total Contact Hours	
<b>2006-2007</b>		12,532		5,253,056	1,752,080	7,005,136	
2005-06	\$ 23,228,528	11,323	\$ 2,051,446	5,365,184	1,653,216	7,018,400	\$ 3.31
2004-05	19,849,307	11,478	1,729,335	5,334,720	1,741,056	7,075,776	2.81
2003-04	19,849,635	10,662	1,861,718	5,014,144	1,563,949	6,578,093	3.02
2002-03	18,188,234	10,260	1,772,732	4,794,992	1,488,006	6,282,998	2.89
2001-02	19,615,495	9,339	2,100,385	4,267,200	1,518,082	5,785,282	3.39
2000-01	17,275,116	8,403	2,055,827	3,906,816	1,253,216	5,160,032	3.35
1999-00	16,833,243	7,974	2,111,016	3,595,536	1,392,672	4,988,208	3.37
1998-99	8,876,515	7,572	1,172,281	3,439,472	1,258,048	4,697,520	1.89
1997-98	8,535,316	5,737	1,487,766	2,495,456	920,464	3,415,920	2.50
1996-97	5,761,959	4,696	1,226,993	1,885,856	755,280	2,641,136	2.18

Notes:

FTSE is defined as the number of full time students plus total hours taken by part-time students divided by 12.

(a) Source CBM001

(b) Source CBM00A